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West Bengal Appropriation Act, 1974

12 of 1974

[30 March 1974]

CONTENTS

- 1. Short title
- 2. <u>Issue of Rs.6,68,81,91,000 out of the Consoli dated Fund of West Bengal for the year 1974-75</u>
- 3. Appropriation

SCHEDULE 1:- SCHEDULE

West Bengal Appropriation Act, 1974

12 of 1974

[30 March 1974]

PREAMBLE

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1975.

Whereas it is expedient to authorise payment and appropriation of certains sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1975;

It is hereby enacted in the Twenty-fifth Year of the Republic of India, by the Legislature of West Bengal, as follows:-

1. For Statement of Objects and Reasons, see the Calcutta Gazette, Extraordinary, Part IV, of the 27th March, 1974, page 660; for proceedings of the West Bengal Legislative Assembly, see the proceedings of the meeting of that Assembly held on the 29th March, 1974.

1. Short title :-

This Act may be called the West Bengal Appropriation Act, 1974.

2. Issue of Rs.6,68,81,91,000 out of the Consoli dated Fund

of West Bengal for the year 1974-75 :-

From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees six hundred and sixty-eight crores, eighty-one lakhs and ninety-one thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1975, in respect of the services and purposes specified in column 2 of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Scheduled in relation to the year ending on the thirty-first day of March, 1975.

SCHEDULE 1 SCHEDULE

SCHEDULE (See sections 2 and 3)

1	2	3				
Demand Number/ Serial Number.	Services and	S	Sums not exceeding			
	Legislative	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.		
		Rs.	Rs,	Rs.		
	REVENUE ACCOUNT A-General Services					
	(a) Organs of State					
1	211-State Legislatures	40,43,000	68,000	41,11,000		
Serial 2	212-Governor		12,00,000	12,00,000		
3	213-Council of Ministers	10,48,000		10,48,000		
4	214- Administration of Justice	3,34,48,000	90,69,000	4,25,17,000		
5	215-Elections	26,75,000		26,75,000		
	(b) Fiscal					

	Services			
	(i) Collection of Taxes on Income and Expenditure			
6	220-Collection of Taxes on Income and Expenditure	15,03,000	1,000	15,04,000
	(ii) Collection of Taxes on Property and Capital Transactions			
	229-Land Revenue	9,86,23,000	1,00,000	9,87,23,000
	Capital Expenditure Outside the Revenue Account			
7	C-Capital Account of Economic Services			
	(a) Capital Account of General Economic Services			
	504-Capital Outlay on other General Economic Services	4,75,00,000		4,75,00,000
	Total	14,61,23,000	1,00,000	14,62,23,000
	REVENUE ACCOUNT A-General Services			
	(b) Fiscal Services			
	(ii) Collection of Taxes on Property and Capital Transactions			
8	230-Stamps and Registration	1,41,55,000		1,41,55,000
	(iii) Collection			

	of Taxes on Commodities and Services			
10	239-State Excise	1,63,14,000		1,63,14,000
11	240-Sales Tax	1,09,14,000	1,000	1,09,15,000
12	241-Taxes on Vehicles	15,50,000		35,50,000
13	245-Other Taxes and Duties on Commodities and Services	1,04,66,000		1,04,66,000
	(iv) Other Fiscal Services			
14	247-Other Fiscal Services	9,50,000		9,50,000
	(c) Interest Payment and Servicing of Debt			
15	248-Appropriation for reduction or avoidance of debt		7,98,4 J,000	7,98,41,000
16	249-Interest Payments	1,20,00,000	44,51,44,000	45,71,44,000
	(d) Administrative Services			
17	251-Public Service Commission		15,21,000	15,21,000
18	252-Secretariat- General Services	2,67,35,000		2,67,35,000
19	253-District Administration	3,45,88,000		3,45,88,000
20	254-Treasury and Accounts Administration	56,69,000		56,69,000
21	255-Police	46,30,86,000	5,000	46,30,91,000
22	256-Jails	3,56,94,000		3,56,94,000
24	258-Stationary and Printing	1,57,42,000		1,57,42,000
	259-Public Works (Public Works under Functional Heads)	7,98,72,000	21,13,000	8,19,85,000
	B-Social and Community Services			

	277-Education (Sports) (Buildings)	45,000		45,000
	277-Education (Excluding Sports and Youth Welfare) (Buildings)	89,000		89,000
	278-Art and Culture (Buildings)	1,00,000		1,00,000
	280-Medical (Buildings)	6,20,000		6,20,000
25	282-Public Health, Sanitation and Water Supply (Buildings)	2,95,000		2,95,000
	283-Housing (Buildings)	69,05,000	35,000	69,40,000
	287-Labour and Employment (Buildings)	2,000		2,000
	295-Other Social and Community Services (Buildings)	2,000		2,000
	C-Economic Services			
	(a) General Economic Services			
	304-Other General Economic Services (Buildings)	50,000		50,000
	(b) Agriculture and Allied Services			
	305-Agriculture (Buildings)	8,000		8,000
	309-Food and Nutrition (Buildings)	1,25,000		1,25,000
				7.000
	310-Animal Husbandry (Buildings)	7,000		7,000

	(Buildings)	1	
	320-Industries (Excluding Closed and Sick Industries) (Buildings)	15,000	15,000
	328-Mines and Minerals (Buildings)	1,00,000	1,00,000
	Capital Expenditure Outside the Revenue Account		
	A-Capital Account of General Services		
	459-Capital Outlay on Public Works	4,28,91,000	4,28,91,000
	(Capital Outlay on Public Works under Functional Heads)		
	B-Capital Account of Social and Community Services		
25	477-Capital Outlay on Education, Art and Culture (Sports) (Buildings)	7,00,000	7,00,000
	477-Capital Outlay on Education, Art and Culture (Youth Welfare) (Buildings)	2,00,000	2,00,000
	477-Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings)	44,84,000	44,84,000

Outlay on Medica (Buildings)	∠,ou,∠ɔ,uuu al	۷,۵۵,۷۵,۵۵
481-Capital Outlay on Family Planning (Buildings)	36,00,000	36,00,000
482-Capital Outlay on Public Health, Sanitatio and Water Suppl (Buildings)		1,50,000
483-Capital Outlay on Housir (Buildings)	68,10,000	68,10,000
488-Capital Outlay on Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitatio of Displaced Persons and Welfare of Scheduled Caste Scheduled Tribes and Other Backward Classes) (Buildings)	S,	1,00,000
495-Capital Outlay on Other Social and Community Services	3,70,000	3,70,000
C-Capital Account of Economic Services		
(b) Capital Account of Agriculture an Allied Services		
505-Capital Outlay on Agriculture (Excluding Public Undertakings) (Buildings)	3,70,000	3,70,000

25	509-Capital Outlay on Food and Nutrition (Buildings)	13,00,000		13,00,000
	510-Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings)	60,32,000		60,32,000
	511-Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings)	2,35,50,000		2,35,50,000
	520-Capital Outlay on Industrial Research and Development (Excluding Closed and Sick Industries) (Buildings)	3,00,000		3,00,000
	521Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings)	21,99,000		21,99,000
	528-Capital Outlay on Mining and Metallurgical Industries (Buildings)	2,82,000		2,82,000
	Total	20,76,03,000	21,48,000	20,97,51,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
26	260-Fire Protection and Control	1,12,46,000		1,12,46,000
27	265-Other	5,43,36,000		5,43,36,000

	Administrative Services			
	(e) Pensions and Miscellaneous General Services			
28	266-Pensions and Other Retirement Benefits	5,58,76,000	6,81,000	5,65,57,000
30	268-Miscellaneous General Services	38,93,000		38,93,000
	B-Social and Community Services			
31	276-Secretariat- Social and Community Services	88,09,000		88,09,000
32	277-Education (Sports)	50,57,000		50,57,000
33	277-Education (Youth Welfare)	1,22,86,000		1,22,86,000
	277-Education (Excluding Sports and Youth Welfare)	1,03,16,93,000		1,03,16,93,000
	278-Art and Culture	68,20,000		68,20,000
34	F-Loans and Advances			
	677-Loans for Education, Art and Culture (Excluding Sports and Youth Welfare)	20,000		20,000
	Total	1,03,85,33,000		1,03,85,33,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
35	279-Scientific Services and Research	26,000		26,000
	280-Medical	38,13,00,000		38,13,00,000

	Expenditure Outside the Revenue Account		
36	B-Capital Account of Social and Community Services		
	480-Capital Outlay on Medical	2,00,000	2,00,000
	Total	38,15,00,000	38,15,00,000
	REVENUE ACCOUNT		
	B-Social and Community Services		
	281-Family Planning	4,74,91,000	4,74,91,000
	Capital Expenditure Outside the Revenue Account		
	B-Capital Account of Social and Community Services		
	481-Capital Outlay on Family Planning	4,00,000	4,00,000
	Total,	4,78,91,000	4,78,91,p00
	REVENUE ACCOUNT		
	B-Social and Community Services		
	282-Public Health, Sanitation and Water Supply.	14,81,65,000	14,81,65,000
38	Capital Expenditure Outside the Revenue Account		
	F-Loans and		

	Advances 682-Loans for Public Health, Sanitation and Water Supply.	10,00,000		10,00,000
	Total	14,91,65,000		14,91,65,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	283-Housing	2,09,90,000	21,000	2,10,11,000
	Capital Expenditure Outside the Revenue Account		<	
39	B-Capital Account of Social and Community Services			
	483-Capital Outlay on Housing	6,81,80,000	2,00,000	6,83,80,000
	F-Loans and Advances			
	683-Loans for Housing	1,00,00,000		1,00,00,000
	Total	9,91,70,000	2,21,000	9,93,91,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
	284-Urban Development	10,52,78,000		10,52,78,000
	Capital Expenditure Outside the Revenue Account			
40	B-Capital Account of Social and Community Services			
	484-Capital	19,29,000	1,00,000	20,29,000

	Outlay on Urban			
	Development. F-Loans and Advances			
	684-Loans for Urban Development	17,75,00,000		17,75,00,000
	Total	28,47,07,000	1,00,000	28,48,07,000
	REVENUE ACCOUNT			
	B-Social and Community Services			
41	285-Information and Publicity	1,75,69,000		1,75,69,000
42	287-Labour and Employment	4,81,65,000		4,81,65,000
43	288-Social Security and Welfare (Civil Supplies).	27,60,000		27,60,000
	288-Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	8,43,04,000	2,000	8,43,06,000
	Capital Expenditure Outside the Revenue Account			
	B-Capital Account of Social and Community Services			
44	488-Capital Outlay on Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	92,05,000	5,00,000	97,05,000
	F-Loans and Advances			
	688-Loans for Social Security	2,00,00,000		2,00,00,000

	and Welfare (Relief and Rehabilitation of Displaced Persons).			
	Total REVENUE	11,35,09,000	5,02,000	11,40,11,000
	ACCOUNT			
	B-Social and Community Services			
45	288-Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	3,91,50,000		3,91,50,000
	288-Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	5,11,05,000		5,11,05,000
46	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
	688-Loans for Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes,	11,10,000		11,10,000

	Scheduled Tribes and Other		
	Backward		
	Classes).		
	Total	5,22,15,000	5,22,15,000
	REVENUE ACCOUNT		
	B-Social and Community Services		
47	289-Relief on account of Natural Calamities.	5,73,00,000	5,73,00,000
	295-Other Social and Community Services	18,23,000	18,23,000
	Capital Expenditure Outside the Revenue Account		
48	B-Capital Account of Social and Community Services		
	495-Capital Outlay on Other Social and Community Services.	6,00,000	6,00,000
	Total	24,23,000	24,23,000
	REVENUE ACCOUNT		
	C-Economic Services		
	(a) General Economic Services		
49	296-Secretariat- Economic Services	1,60,24,000	1,60,24,000
	298-Co-operation	2,36,01,000	2,36,01,000
	Capital Expenditure Outside the Revenue Account		

50	C-Capital Account of Economic Services			
	(a) Capital Account of General Economic Services			
	498-Capital Outlay on Co- operation	2,12,57,000		2,12,57,000
	F-Loans and Advances			
	698-Loans to Co- operative Societies	45,18,000		45,18,000
	Total REVENUE	4,93,76,000		4,93,76,000
	ACCOUNT C-Economic Services			
	(a) General Economic Services			
51	304-Other General Economic Services	77,51,000		77,51,000
	(b) Agriculture and Allied Services			
	305-Agriculture	18,81,51,000	21,000	18,81,72,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
52	(b) Capital Account of Agriculture and Allied Services			
	505-Capital Outlay on Agriculture	14,82,000		14,82,000

	Undertakings). F-Loans and			
	Advances			
	705-Loans for Agriculture (Excluding Public Undertakings).	1,88,20,000		1,88,20,000
	Total	20,84,53,000	21,000	20,84,74,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	306-Minor Irrigation	6,42,97,000		6,42,97,000
	307-Soil and Water Conservation	84,41,000		84,41,000
	308-Area Development	2,47,30,000		2,47,30,000
	Capital Expenditure Outside the Revenue Account			
53	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	506-Capital Outlay on Minor Irrigation, Soil Conservation and Area Development	4,22,70,000		4,22,70,000
	F-Loans and Advances			
	706-Loans for Minor Irrigation, Soil Conservation	3,33,000		3,33,000

	and Area			
	Development Total	14,00,71,000		14,00,71,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	309-Food and Nutrition	5,76,40,000		5,76,40,000
	Capital Expenditure Outside the Revenue Account			
54	C-Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	509-Capital Outlay on Food and Nutrition	6,05,50,000	15,000	6,05,65,000
	Total	11,81,90,000	15,000	11,82,05,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	310-Animal Husbandry	5,47,32,000		5,47,32,000
	Capital Expenditure Outside the Revenue Account			
55	C-Capital Account of Economic Services			

	Account of Agriculture and Allied Services		
	510-Capital Outlay on Animal Husbandry (Excluding Public Undertakings).	1,16,00,000	1,16,00,000
	Total	6,63,32,000	6,63,32,000
	REVENUE ACCOUNT		
	C-Economic Services		
	(b) Agriculture and Allied Services		
	311-Dairy Development	10,70,000	10,70,000
	Capital Expenditure Outside the Revenue Account		
	C-Capital Account of Economic Services		
56	(b) Capital Account of Agriculture and Allied Services		
	511-Capital Outlay on Dairy Development (Excluding Public Undertakings).	13,74,04,000	13,74,04,000
	F-Loans and Advances		
	711-Loans for Dairy Development (Excluding Public Undertakings).	8,60,000	8,60,000
	Total	13,93,34,000	13,93,34,000
	REVENUE ACCOUNT		
1	C-Economic		1

	Services		
	(b) Agriculture and Allied Services		
	312-Fisheries	1,22,37,000	1,22,37,000
	Capital Expenditure Outside the Revenue Account		
57	C-Capital Account of Economic Services		
	(b) Capital Account of Agriculture and Allied Services		
	512-Capital Outlay on Fisheries	27,00,000	27,00,000
	F-Loans and Advances		
	712-Loans for Fisheries	3,50,000	3,50,000
	Total	1,52,87,000	1,52,87,000
	REVENUE ACCOUNT		
	C-Economic Services		
	(b) Agriculture and Allied Services		
	313-Forest	3,91,34,000	3,91,34,000
	Capital Expenditure Outside the Revenue Account		
58	C-Capital Account of Economic Services		
	(b) Capital Account of Agriculture and Allied Services		

	513-Capital Outlay on Forest	8,00,000		8,00,000
	Total	3,99,34,000		3,99,34,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	314-Community Development (Panchayat).	4,40,16,000		4,40,16,000
	D-Grants-in-aid and Contributions			
59	363- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayat).	1,09,00,000	11,000	1,09,11,000
	Capital Expenditure Outside the Revenue Account			
	F-Loans and Advances			
	714-Loans for Community Development (Panchayat).	1,50,000		1,50,000
	Total	5,50,66,000	11,000	5,50,77,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(b) Agriculture and Allied Services			
	314-Community Development (Excluding Panchayat).	6,84,41,000		6,84,41,000
	Capital			

	Expenditure Outside the Revenue Account		
60	C-Capital Account of Economic Services		
	(b) Capital Account of Agriculture and Allied Services		
	514-Capital Outlay on Community Development (Excluding Panchayat).	8,00,000	8,00,000
	Total	6,92,41,000	6,92,41,000
	REVENUE ACCOUNT		
	C-Economic Services		
	(c) Industry and Minerals		
	320-Industries (Closed and Sick Industries).	46,000	46,000
	Capital Expenditure Outside the Revenue Account		
	C-Capital Account of Economic Services		
	(c) Capital Account of Industry and Minerals		
61	520-Capital Outlay on Industrial Research and Development (Closed and Sick Industries).	50,00,000	50,00,000
	526-Capital	50,00,000	50,00,000

	Outlay on	1		
	Consumer			
	Industries (Closed			
	and Sick Industries).			
	F-Loans and			
	Advances			
	720-Loans for	1,34,00,000		1,34,00,000
	Industrial	1,57,00,000		1,37,00,000
	Research and			
	Development			
	(Closed and Sick			
	Industries).			
	726-Loans for	25,00,000		25,00,000
	Consumer Industries (Closed			
	and Sick			
_	Industries).			
	Total	2,59,46,000		2,59,46,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(c) Industry and Minerals			
	320-Industries (Excluding Closed	4,06,46,000	10,000	4,06,56,000
	and Sick			
_	Industries).			
62	Capital			
	Expenditure Outside the			
	Revenue			
	Account			
	C-Capital			
	Account of			
	Economic			
	Services	 		
	(c) Capital Account of	Rs.	Rs.	Rs.
	Industry and			
	Minerals			
62	520-Capital	1,14,80,000	65,000	1,15,45,000
	Outlay on			
	Industrial Research and			
	Development			
	(Excluding Closed			

	and Sick Industries).			
	F-Loans and			
	Advances			
	720-Loans for Industrial Research and Development (Excluding Closed and Sick Industries).	60,00,000		60,00,000
	Total	5,81,26,000	75,000	5,82,01,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(c) Industry and Minerals			
	321-Village and Small Industries	2,84,69,000		2,84,69,000
	Capital Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
63	(c) Capital Account of Industry and Minerals			
	521-Capital Outlay on Village and Small Industries (Excluding Public Undertakings).	27,50,000		27,50,000
	F-Loans and Advances			
	721-Loans for Village and Small Industries (Excluding Public Under-takings).	24,00,000		24,00,000
	Total	3,36,19,000		3,36,19,000

	ACCOUNT C-Economic			
	Services (c) Industry and Minerals			
64	328-Mines and Minerals	21,95,000		21,95,000
	(d) Water and Power Development	Rs.	Rs.	Rs.
	331-Water and Power Development Services.	5,95,65,000		5,95,65,000
	Capital Expenditure Outside the Revenue Account			
65	C-Capital Account of Economic Services			
	(d) Capital Account of Water and Power Development			
	531-Capital Outlay on Water and Power Development Services.	7,43,81,000		7,43,81,000
	Total	13,39,46,000		13,39,46,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(d) Water and Power Development			
	332-Multipurpose River Projects	4,32,47,000		4,32,47,000
	333-Irrigation, Navigation, Drainage and Flood Control Projects.	7,47,77,000	1,00,000	7,48,77,000

	Capital Expenditure Outside the Revenue Account			
66	C-Capital Account of Economic Services			
	(d) Capital Account of Water and Power Development			
	532-Capital Outlay on Multipurpose River Projects.	4,80,00,000		4,80,00,000
	533-Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects.	7,97,75,000		7,97,75,000
	Total	24,57,99,000	1,00,000	24,58,99,000
	F-Loans and Advances			
67	734-Loans for Power Projects	3,90,00,000		3,90,00,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(e) Transport and Communications			
68	335-Ports, Lighthouses and Shipping	22,98,000		22,98,000
69	336-Civil Aviation	3,05,000		3,05,000
	337-Roads and Bridges	15,57,00,000		15,57,00,000
	Capital Expenditure Outside the Revenue Account			

70	C-Capital Account of Economic Services		
	(e) Capital Account of Transport and Communications		
	537-Capital Outlay on Roads and Bridges.	6,59,23,000	6,59,23,000
	F-Loans and Advances		
-	737-Loans for Roads and Bridges	16,00,00,000	16,00,00,000
	Total REVENUE ACCOUNT	38,16,23,000	38,16,23,000
	C-Economic Services		
	(e) Transport and Communications		
	338-Road and Water Transport Services	18,26,000	18,26,000
	Capital Expenditure Outside the Revenue Account		
	C-Capital Account of Economic Services		
71	(e) Capital Account of Transport and Communications		
	538-Capital Outlay on Road and Water Transport Services.	22,84,000	22,84,000
	F-Loans and Advances		
	738- Loans for		

	Road and Water Transport Services.	4,08,34,000		4,08,34,00
	Total	4,49,44,000		4,49,44,00
	REVENUE ACCOUNT C-Economic Services			
	(e) Transport and			
	Communications			
72	339-Tourism Capital	37,41,000		37,41,000
	Expenditure Outside the Revenue Account			
	C-Capital Account of Economic Services			
	(e) Capital Account of Transport and Communications			
73	544-Capital Outlay on Other Transport and Communication Services.	2,00,000		2,00,000
	REVENUE ACCOUNT			
	D-Grants-in-aid and Contributions			
74	363- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat)	9,73,12,000	8,09.000	9,81,21,000
	Capital Expenditure Outside the Revenue Account			

75	C-Capital Account of General Economic Services (a) Capital Account of Economic Services 500-Investments in General	15,00,000	15,00,000	
	Financial and Trading Institutions.			
	(b) Capital Account of Agriculture and Allied Services			
	505-Capital Outlay on Agriculture (Public Undertakings).	55,00,000	55,00,000	
	(c) Capital Account of Industry and Minerals			
75d	521-Capital Outlay on Village and Small Industries (Public Undertakings).	10,00,000	10,00,000	
	F-Loans and			
	Advances 711-Loans for Dairy Development (Public Undertakings).	9,00,000	9,00,000	
	722-Loans for Machinery and Engineering Industries (Public Undertakings).	45,00,000	45,00,000	
76	723-Loans for Petroleum, Chemicals and Fertiliser Industries (Public Undertakings).	10,00,000	10,00,000	
	726-Loans for	86.00.000	86.00.000	

	Consumer Industries (Public Undertakings).	33,33,333		
	730-Loans to Industrial Financial Institutions (Public Undertakings).	10,00,000		10,00,000
	Total	2,25,00,000		2,25,00,000
	C-Capital Account of Economic Services			
	(c) Capital Account of Industry and Minerals			
79	523-Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings).	5,35,000		5,35,000
80	526-Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries).	26,00,000		26,00,000
82	530-Investments in Industrial Financial Institutions (Excluding Public Undertakings).	1,10,00,000		1,10,00,000
	E-Public Debt			
Serial	603-Internal Debt of the State Government.		8,66,98,000	8,66,98,000
83	604-Loans and Advances from the Central Government.		43,81,90,000	43,81,90,000
	Total		52,48,88,000	52,48,88,000

	Advances			
84	766-Loans to Government Servants	5,71,20,000		5,71,20,000
	767-Miscellaneous Loans	4,10,000		4,10,000
	Total	5,75,30,000		5,75,30,000
	Grand Total	5,62,16,70,000	1,06,65,21,000	6,68,81,91,000